

BUDGET							
Hawaiian Acres Community Food Hub		Plan A		\$ 125,348.08		\$ 114,532.87	
		Plan B		\$ 398,218.81		\$ 138,054.97	
		Total		\$ 523,566.89		\$ 252,587.84	
STATUS	ITEM	COST	QTY	GRANT TOTAL	MATCH	SPENT	NOTES
PLAN A							
OBLIGATE	Project Manager (Riaan Mattheus)			\$ 12,500.00		\$ 12,500.00	
OBLIGATE	Dept. of Finance (Permit)			\$ 250.00		\$ 250.00	
OBLIGATE	John Butchart (grading)			\$ 15,500.00		\$ 15,000.00	
OBLIGATE	Cal Ballard (Architect)			\$ 10,445.02		\$ 13,168.06	
OBLIGATE	Cal Ballard (Additional Fees)			\$ 581.00			
OBLIGATE	Green Aina (Civil)			\$ 16,753.60		\$ 12,827.22	
OBLIGATE	JPB Engineering (Structural)			\$ 4,712.04		\$ 4,246.07	
OBLIGATE	Engineering Services, Arthur Russell (Electrical)			\$ 3,350.78		\$ 3,350.78	
OBLIGATE	Mechanical Engineer (Chas Cavedoni)			\$ 8,000.00		\$ 5,235.10	
OBLIGATE	Printing (A1 sheets)			\$ 203.14		\$ 203.14	
OBLIGATE	Puna Makaukau (Fiscal Sponsor)			\$ 53,000.00		\$ 47,700.00	
OBLIGATE	Bank Fees			\$ 52.50		\$ 52.50	
PLAN B							
	Resilience Hub Container - 50%			\$ 3,000.00			added to budget
	Community Food Hub Manager - 3 months - part time - \$24/hr pl			\$ 8,750.00		\$ 1,250.12	and \$785.25 spent as of July 3rd.
	Agriculture Supplies			\$ 1,500.00			Soil, Nutrients, Nursery Supplies, Tools
	Agriculture Services			\$ 2,500.00			Landscape design and installation
	Septic Inspection			\$ 520.83		\$ 520.83	Construction
	Rock Wall Planter Removal			\$ 1,256.52		\$ 1,256.52	Watson Construction
	Septic Work			\$ 7,500.00			Watson Construction (td from inspection)
	Septic Permit			\$ 2,000.00			Chas Cavedoni - Hakalau Engineering
	Amedeo Markoff Quote	\$243,951.00				\$ 121,975.50	PAID \$121,975.50 - 50% down
	20' Container Bathroom (2 ADA)			\$ 60,000.00			Finished with Equipment, includes delivery
	40' Container Kitchen			\$ 95,000.00			suppression, electric, plumbing w/ sinks
	Kitchen Equipment	\$ 35,000.00					
	2-Door Commercial Refrigerator	TRUE T-49-HC		\$ 5,343.00			
	2-Door Commercial Freezer	TRUE T-49F-HC		\$ 7,038.00			
	2x Convection Ovens - Propane	BLODGETT		\$ 13,598.00			
	6-Burner Stove and Griddle	Wolf		\$ 4,259.00			
	30 Qt Mixer	Omcan		\$ 2,756.00			
	Dehydrator - 16 Tray	Bench Foods - 2x		\$ 2,006.00			
	- Cement demo			\$ 5,000.00			
	- Tree Removal			\$ 2,500.00			Cook pine next to playground
	- Foundation			\$ 5,000.00			Interior support walls with fasteners
	- Deck and Railing			\$ 18,000.00			ADA Ramps and stairs
	Project Mgmt			\$ 7,500.00			
	Security System, Lights			\$ 5,000.00			Cameras, lights, software
	GET			\$ 10,951.00			
	Ciro Podnay - Architecture and Permitting			\$ 23,425.12		\$ 13,052.00	PAID \$13,052 for 50% down
	Electric Hookups & Permits			\$ 15,227.07			DKN Electric Quote
	Plumbing Hookups			\$ 16,000.00			Plumbing budget
	Plumbing Permit			\$ 2,500.00			Chas Cavedoni - Hakalau Engineering
	Water Tank			\$ 15,000.00			3k-4k gallon poly tank w/ filters - \$8500
	Pavillion with Covered Seating			\$ 9,000.00			includes two picnic tables
	MFE Kitchen Trailer 8x16			\$ 11,574.88			Food Truck or Trailer
	Perimeter Fence			\$ 14,429.39			Watson Construction - Daniel
UTILITIES							
	Propane Tank and Refills - 100G/mo	\$ 610.00	6	\$ 4,210.00			\$550 for 2x 25G tanks - \$6/gallon
	Water Deliveries - monthly	\$ 400.00	6	\$ 2,400.00			\$400/delivery each month
	Electric Bill - monthly	\$ 700.00	6	\$ 4,200.00			estimated at \$700/month
	Bathroom Supplies - quarterly	\$ 500.00	2	\$ 1,000.00			dryers?
	Kitchen Supplies - quarterly	\$ 900.00	2	\$ 1,800.00			Towels
	Kitchen Insurance - monthly	\$ 200.00	6	\$ 1,200.00			FLIP
KITCHEN EQUIPMENT - Additional							
	Robocoupe			\$ 1,395.00			https://www.katom.com/598-T49.html
	Vitamix			\$ 375.00			https://www.katom.com/598-T49F.html
	Vacmaster	VP 230		\$ 1,086.00			ZEPH1GDBLMPL.html
	Tables x 2	30x48"		\$ 746.00			WX60F6B24GP.html

Tables x 2	30x24"		\$ 422.00		https://www.katom.com/390-20442.html
Shelves			\$ 500.00		tray-27-5-sq-ft-tray-area
Bowls and Utensils and Small Wares			\$ 750.00		https://www.katom.com/126-R2BCLR.html
					https://www.katom.com/491-748.html
MATCH					
HACA Volunteer Labor					
- Sandy Margriter, Mgmt & Acct	\$ 25.00	350		\$ 8,750.00	5hrs/wk x 70 weeks
- Myrna Chiu, Planning & Coordination	\$ 25.00	350		\$ 8,750.00	5hrs/wk x 70 weeks
- Linda Brush, Admin, Comm Engagement	\$ 25.00	200		\$ 5,000.00	4hrs/wk x 50 weeks
HACA Existing Foundation Pad				\$ 15,000.00	20x50 slab = 1000 sq ft
HACA Existing Septic System				\$ 10,000.00	1250 gallons
Agriculture Supplies & Services - HACA				\$ 6,000.00	Volunteer community labor and donaated plants
			GRANT	MATCH	
	TOTALS		\$ 523,566.89	\$ 53,500.00	
				10.22%	
	Original Grant Amount		\$ 534,075.00		
	Difference		\$ 10,508.11		