

BUDGET: PLAN B

Hawaiian Acres Community Food Hub

ABCO Food Hub with 40' Container Kitchen and 20' Container Bathrooms

ITEM	COST	QTY	TOTAL	NOTES
REMAINING FUNDS			\$409,751.39	
PLAN B BUDGET			\$401,187.07	
Community Food Hub Manager - \$27/hr @16hrs/wk = 64hr/mo x 6mo	\$27	384	\$10,368.00	HCK and Hilo Food Hub will assist with hiring process and training
Agriculture Supplies			\$1,500.00	Soil, Nutrients, Nursery Supplies, Tools
Agriculture Services			\$2,500.00	Landscape design and installation
Site Prep			\$2,500.00	Watson Construction - Cement Wall & Rock Wall Demo
Perimeter Fence			\$15,000.00	Watson Construction - Daniel
Septic Inspection			\$500.00	Watson Construction w/ Lennie Okano - Uncover and inspect old septic
Septic Work			\$9,000.00	Watson Construction (tbd from inspection)
Septic Permit			\$2,500.00	Lennie Okano
40' Container Kitchen			\$185,000.00	Allison's build with local equipment and finishing
20' Container Bathroom (2 ADA)			\$66,000.00	Allison's - includes delivery to site
Electric Hookups			\$15,227.07	DKN Electric Quote
Electric Permits			\$2,500.00	Electrical Engineer for Permits
Plumbing Hookups			\$16,000.00	Plumbing budget, awaiting quotes
Plumbing Permit			\$2,500.00	Mechanical Engineer
Water Tank			\$15,000.00	10,000 gallon tank with cover and installation
Security System, Lights			\$6,000.00	Cameras, lights, software
Pavillion with Covered Seating			\$9,000.00	includes two picnic tables
MFE Kitchen Trailer 8x16			\$35,000.00	Food Truck or Trailer
UTILITIES				
Propane Tank and Refills - 100G/mo	\$610	6	\$4,860.00	\$1200 for 4x 25G tanks - \$6/gallon + \$10 delivery
Water Deliveries - monthly	\$400	6	\$2,400.00	\$400/delivery each month
Electric Bill - monthly	\$700	6	\$4,200.00	estimated at \$700/month
Bathroom Supplies - quarterly	\$500	2	\$1,000.00	Toilet Paper, Soap, Paper Towels * hand dryers?

Kitchen Supplies - quarterly	\$900	2	\$1,800.00	Towels, Sanitizer, Soap, Trash Bags, etc
Kitchen Insurance - monthly	200	6	\$1,200.00	FLIP